

SUMMARY

FOOD DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2015-16

(Rs. In million)																		
Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.15	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2015-16	2016-17
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Food	807.219	1	207.219	0.000	207.219	1	152.781	0.000	152.781	2	360.000	0.000	360.000	0.000	360.000	223.610	223.610
Total Food Deptt:		807.219	1	207.219	0.000	207.219	1	152.781	0.000	152.781	2	360.000	0.000	360.000	0.000	360.000	223.610	223.610

PROVINCIAL FOOD DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 14	Revised Allocation 2014-15		Estimated Expendit- ure upto June' 15	Throwfor- ward as on 01-07-15	Allocation for 2015-16			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'15	Jun'16	2016-17	2017-18
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Food Security (On-Going Schemes)																		
341	Rehabilitation/Renovation of Existing Godowns in Sindh (Hyderabad and Sukkur Regions) (C.980.01+R.9.899)	Hyderabad, Sukkur	Approved 11.01.12	June-15	989.918	632.487	150.212	0.000	782.699	207.219	207.219	0.000	207.219	0.000	79	100	0.000	0.000
Total On Going					989.918	632.487	150.212	0.000	782.699	207.219	207.219	0.000	207.219	0.000			0.000	0.000
(New Schemes)																		
342	Construction of Open Platforms /Plinth for Grain Storage in Sindh (C.594.0+R.6.00)	Sindh	Un- Approved	June-17	600.000	0.000	0.000	0.000	0.000	600.000	152.781	0.000	152.781	0.000	0	25	223.610	223.610
Total New					600.000	0.000	0.000	0.000	0.000	600.000	152.781	0.000	152.781	0.000			223.610	223.610
Total Food Department:					1589.918	632.487	150.212	0.000	782.699	807.219	360.000	0.000	360.000	0.000			223.610	223.610